

**County of Otero  
FY 2010/2011 Budget Calendar**

January 22, 2010 Friday		5:00 p.m.	Have budget preparation materials distributed to County Departments.
February 12, 2010 Friday		5:00 p.m.	Send budget request packets to Fire/EMS departments and Social Program requesters.
February 26, 2010 Friday		5:00 p.m.	All County Departments to return Capital Outlay, Salary and other special requests.
March 10, 2010 Wednesday	*	9:00 a.m.	<b><u>Budget Work Session:</u></b> (1) Presentation of estimated cash carry over & revenues. (2) Presentations from County Departments. Appointments beginning @ 10:30 a.m. <i><u>(Note: This will be an agenda item on the regularly scheduled Work Session.)</u></i>
April 2, 2010 Friday		5:00 p.m.	Completed budget requests due from Social Program requesters.
April 7, 2010 Wednesday	*	9:00 a.m.	<b><u>Budget Work Session:</u></b> Continue work on County Department requests. <i><u>(Note: This will be an agenda item on the regularly scheduled Work Session.)</u></i>
April 13, 2010 Tuesday	***	1:30 p.m.	<b><u>Budget Work Session:</u></b> Presentations from Social Program representatives. <i><u>(Note: This will be a special meeting.)</u></i>
April 16, 2010 Friday		5:00 p.m.	Completed budget requests due from Fire/EMS departments.
April 21, 2010 Wednesday	***	9:00 a.m.	<b><u>Budget Work Session:</u></b> Continue work on County Department requests. <i><u>(Note: This will be a special meeting held only if necessary.)</u></i>
May 12, 2010 Wednesday	*	9:00 a.m.	<b><u>Budget Work Session:</u></b> Interim budget final review. <i><u>(Note: This will be an agenda item on the regularly scheduled Work Session.)</u></i>
May 20, 2010 Thursday	*	6:00 p.m.	<b><u>Regular Commission Meeting: Approve Otero County Interim Budget for Fiscal Year 2010/2011.</u></b>
July 7, 2010 Wednesday	*	9:00 a.m.	<b><u>Budget Work Session:</u></b> Final Budget Review. <i><u>(Note: This will be an agenda item on the regularly scheduled Work Session.)</u></i>
July 15, 2010 Thursday	*	6:00 p.m.	<b><u>Regular Commission Meeting: Approve Otero County Final Budget for Fiscal Year 2010/2011.</u></b>

\* Indicates a regularly scheduled meeting

\*\*\* Indicates a special meeting