

Mid-year Budget review

February 15, 2006

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Mid-year Budget review at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chairman at 1:30 p.m., February 15, 2006; and he announced that reasonable notice for this meeting was given to the Radio Stations, KPSA, KINN and KYEE.

Note: Notice of this meeting was not published in the Alamogordo Daily News. Notice was provided to the Radio Stations KPSSA, KINN and KYEE. In addition this meetings discussion was part of item number 20 of the regularly scheduled Work Session for today February 15, 2006. Donna Brandon provided a brief introduction of the mid-year budget review and the balance of the presentation was post-poned to the 1:30 session of the Board.

Present:

Doug Moore	Chairman
Clarissa McGinn	Vice-Chair person
Martin Moore	County Manager
Ray Backstrom	Assistant County Manager
Donna Brandon	Financial Director
Lynn Estrada	Deputy Clerk

Commissioner Moore stated that this review is the beginning of our normal budget process. We initially look at what we have forecast last year for revenues and look at the larger funds and Departments on expenditures.

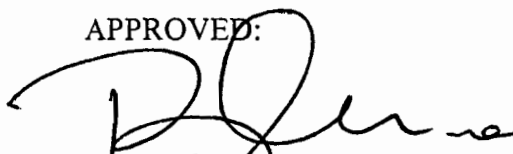
Donna Brandon, Financial Director, took the Board and Department Heads that were present through the budget fund by fund.

Commissioner McGinn stated that on the March 8th Budget Work Session we will start looking at capital

outlay and operating. The projected numbers that Donna presented is what we are going to go by, as they are a very accurate assessment at this point.

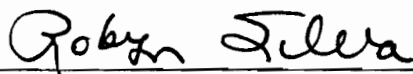
There being no further business before the Board the Chairman adjourned the meeting at 3:55 p. m.

APPROVED:



Doug Moore, Chairman

ATTEST:



Robyn Silva, County Clerk

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