

Budget Work Session

April 6, 2005

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chair person at 1:00 p.m., April 6, 2005; and she announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

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|-----------------|--------------------------|
| Clarissa McGinn | Chair person |
| Doug Moore | Vice-Chairman |
| Michael Nivison | Member |
| Ruth Hooser | County Manager |
| Ray Backstrom | Assistant County Manager |
| Lynn Estrada | Deputy Clerk |

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The Chair person called the Work Session to order at 1:30 p.m.

The following Social Agencies presented their budget requests to the Board:

- 1. Otero Soil & Water Conservation District-----Dan Abercrombie/Rick Baish**
- 2. Book mobile(NM Dept. of Cultural Affairs-State Library Division)-----Fred Barazza**
- 3. Sacramento Mountain Senior Center(Cloudcroft, NM)-----Kathy Swope**
- 4. Timberon Water & Sanitation-----Bill Gideon**
- 5. Michael Nivison Library/Cloudcroft EMS-----Michael Nivison**
- 6. Sacramento Mountains Historical Society-----Patrick Rand**

7. **The Counseling Center-Home Detention/Mental Health-----James Kerlin**
8. **Alamogordo Search & Rescue-----Leroy Lewis**
9. **New Mexico Rehabilitation Center (Roswell, NM)-----Dorothy Weeks**
10. **Zia Therapy----Richard Barbara**
11. **South Central Mountain RD&D Council-----Van Shamblin/Sue Stearns**
12. **RSVP (City of Alamogordo)-----Joe Quintana**
13. **CHINS/ Big Brothers-Big Sisters-----Jake Meyer/Lydia Winiecki**
14. **Otero County Economic Development Council/Visitors Center-----Ed Carr**
15. **Opportunity House (Hobbs, NM)-----Greg Alley**
16. **Otero County Extension Service-----Phil Wright/Charlie Siepel**
17. **Southeastern NM Economic Development/Council of Govt.-----Hubert Quintana**
18. **COPE-----Kay Gomolak**
19. **La Luz Homebound Meals/Senior Transportation-----Veronica Ortega**
20. **Otero County Council on Alcohol Abuse & Alcoholism-----Santiago Rodriquez**
21. **Otero Boys & Girls Club-----Tammie Reynolds**
22. **USDA/APHIS, Wildlife Services-----Keel Price**
23. **Alamogordo Public Library-----Mannie Salgado, not present**
24. **Mescalero Elderly Social Center-----not present**
25. **Farm & Range-----not present**
26. **La Luz Improvement Association-----not present**
27. **Civil Air Patrol-----not present**
28. **Tularosa Senior Center-----not present**

29. Sacramento Mountain Search & Rescue-----not present

Commissioner McGinn told each agency that the Budget would be completed by May 3, 2005 and they would be notified of the funding amount given by the County.

There being no further business before the Board the Chair person adjourned the meeting at 5:32 p.m.

APPROVED:

Clarissa McGinn, Chair person

ATTEST:

Robyn Silva, Otero County Clerk

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