

Budget Work Session

April 12, 2005

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chair person at 3:00 p.m., April 12, 2005; and she announced that reasonable notice for this meeting was given to the Alamogordo Daily News and to Radio Stations, KPSA, KINN and KYEE.

Present:

Clarissa McGinn	Chair person
Doug Moore	Vice-Chairman
Michael Nivison	Member
Ruth Hooser	County Manager
Ray Backstrom	Assistant County Manager
Donna Brandon	Financial Director
Lynn Estrada	Deputy Clerk

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The Chair person called the Budget Work Session to order at 3:00 p.m. At our last Budget meeting on April 7th we talked about salary requests including our revenue totals and capital outlay. A 3% cola was considered, promotions that came in as requested and merit requests. The Sheriff's Office, Detention, Emergency Services, Rifle Range and Maintenance were discussed. New positions were discussed for each of these Departments request.

The Board requested Donna Brandon to make changes as discussed for salary, merit and new positions and have the totals for each Department for the April 27th meeting. Commissioner Moore stated that with all the

changes that have been made we should have a draft of what has been proposed. At this time we can have each Department present go through their budget line item by line item if they desire to do so.

There being no further business before the Board the Chair person adjourned the meeting at 5:23 p.m.

APPROVED:

Clarissa McGinn, Chair person

ATTEST:

Robyn Silva, County Clerk

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