

Budget Hearing

April 17, 2008

Present:

Clarissa McGinn

Vice-Chairperson

Pamela Heltner

Commission Liaison

Lynn Estrada

Deputy Clerk

DRAFT

Commissioner McGinn called the Budget Hearing to order at 1:30 p.m.

The following Community/Social Service Agencies presented their requests:

1. Otero Soil & Water Conservation District-Bill Mershon and Rick Bashe
2. Zia Therapy Center-Sharon Gilsdorf, Barbara House and Joe Arnsey
3. Center of Protective Environment (C.O.P.E.)-Kay Gomolak
4. Southeastern New Mexico Economic Development-Dora Batista and Mary Ann Burr
5. Sacramento Mountains Senior Services-Kathy Swope and Hans Steinhoff
6. Otero County Extension Service-Kelly Knight
7. Otero County Economic Development Council-Michael Espiritu
8. Alamogordo Chamber of Commerce/Visitor Center-Michael Espiritu
9. Children in Need of Services (CHINS)-Jake Meyers and Lydia Winiecki
10. Big Brother/Big Sister of Otero County-Charles Simien
11. Alamogordo Public Library-Amy Segna
12. Boys & Girls Club of Otero County-Tammie Reynolds and Warren Robinson
13. City of Alamogordo, RSVP-Karen Groves
14. City of Alamogordo/La Luz Meals on Wheels-Veronica Ortega
15. The Counseling Center-Jim Kerlin

16. Sacramento Mountains Historical Society-Bill Boverie
17. C.A.P.P.E.D.-Teresa Van Winkle
18. Toy Train Depot, Inc.-Richard Haskell
19. USDA-APHIS-Wildlife Service-Keel Price and Clete Powell
20. Sacramento Mountain Medical Center-Julie Baker and Rex Wilson
21. Opportunity House-Gene Courter
22. South Central Mountain RC & D Council-Tom Springer and Clark Taylor
23. Boy Scouts of America, Yucca Council-Paul Gruebol

Budgets Without Presentations:

1. Civil Air Patrol
2. Cloudcroft Chamber of Commerce
3. Cloudcroft EMS
4. La Luz Improvement Association
5. Mescalero Elderly Social Center
6. Michael Nivison Public Library
7. The Opportunity Center
8. Timberon Water & Sanitation District
9. Tularosa Public Library
10. Tularosa Senior Program

The time being 3:08 the Vice-Chair person closed the Budget Hearing.

APPROVED:

Clarissa McGinn, Vice-Chair person

ATTEST:

Robyn Holmes, County Clerk

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