

**Budget Meeting**

**May 7, 2002**

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Meeting at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chairman at 1:30 p.m., May 7, 2002; and he announced that reasonable notice for this meeting was given to the Alamogordo Daily News, Holloman Sunburst, Mountain Monthly, and to Radio Stations, KPSA, KINN and KYEE.

**Present:**

Richard Zierlein	Chairman
Tim McGinn	Vice-Chairman
Mike Nivison	Member
Ruth Hooser	County Manager
Ray Backstrom	Administrative Office Manager
LaDonna Adams	Department Assistant
Lynn Estrada	Deputy Clerk

**DRAFT**

1. The Chairman called the meeting to order and announced this is a continuation from April 30<sup>th</sup> Budget Meeting. The following Departments approached the Board to discuss their budgets:
  - a. Rifle Range – Jay Frost
  - b. Indigent Director – Gloria Sainz
  - c. Environmental/Convenient – Gerald Rardin
  - d. Buildings & Grounds – Tony Rogers

- e. Assessor – Wayne Bennett, Johnny Oliver, Gonzalo Estrada
- f. Purchasing Agent – Ginger Herndon
- g. County Clerk – Mary Quintana
- h. Road Superintendent – Bill Lee Parker

Commissioner Nivison made a motion to go into Executive Session to discuss 3 items under pending and threatening litigation, collective bargaining, sale or acquisition of property and personnel. The motion was seconded by Commissioner McGinn.

The clerk called the roll:

Commissioner McGinn	yes
Commissioner Nivison	yes
Commissioner Zierlein	yes

Commissioner Nivison made a motion to come out of Executive Session where pending litigation, sale or acquisition of property and collective bargaining were discussed and no decisions were made. The motion was seconded by Commissioner Zierlein.

The Clerk called the roll:

Commissioner Nivison	yes
Commissioner Zierlein	yes
Commissioner McGinn	not present

Commissioner Zierlein directed Ruth Hooser and Ray Backstrom to go into the budget and pull all the capital outlay from each department and all raises and see how much revenue we have over projected revenues and we'll go from there. Commissioner Zierlein also directed that all Community Services be cut back to last years budget. Safety issues will take priority over everything else.

There being no further business before the Board, the Chairman adjourned the meeting at  
4:10 p.m.

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CHAIRMAN

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OTERO COUNTY CLERK  
ATTEST: