

The Board of County Commissioners, in and for the County of Otero, State of New Mexico, met in a Budget Work Session at the Otero County Courthouse in Alamogordo, County and State aforesaid. Meeting called to order by the Chairman at 1:30 p.m., July 12, 2006; and he announced that reasonable notice for this meeting was given to the Alamogordo Daily News, and to Radio Stations, KPSA, KINN and KYEE.

Present:

Doug Moore	Chairman
Clarissa McGinn	Vice-Chair person
Michael Nivison	Member
Dr. Martin Moore	County Manager
Ray Backstrom	Assistant County Manager
Pam Heltner	Department Secretary
Lynn Estrada	Deputy Clerk

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John Blansett gave the invocation. Commissioner Moore led the Pledge of Allegiance and the Salute to the Flag of the State of New Mexico.

Donna Brandon, Finance Director, stated that the beginning cash balance is \$14,015,076.02, budgeted fund revenues are \$25,619,083.27 and the budgeted fund expenses are 29,984,434.29, with a projected cash carry over of \$9,646,725.00.

Donna made a budget adjustment to the Sheriff's budget to allow for the purchase of new radios. The part-time salaries were adjusted also.

The Board discussed a few more departments that Donna had some questions about. The final budget will be approved at the Commission Meeting on July 18th.

There being no further business before the Board the Chairman adjourned the meeting at 3:02.

APPROVED:

Doug Moore, Chairman

ATTEST:

Robyn Silva, County Clerk

Budget Session July 12, 2006